



# SOPA / SOYO MULTI-SPORTS TRAINING CAMP



Hosted by NAC Teen SOYO • 201 St. Ignatius Trail • Bolivar, PA 15923 • (724) 238-9565 • (724) 238-6415 Fax

## 2016 Financial Summary

SOA Day Collections	65,736.00	
Donations	1,650.00	
Donation from Order of St Ignatius	8,000.00	
DVD Sales	<u>2,220.00</u>	
<b>TOTAL DEPOSITS</b>		<b>\$ 77,606.00</b>
Lodging	22,758.85	
Food	35,135.30	
Teen SOYO Coaches Travel	9,247.19	
T-Shirts (425)	2040.50	
Evening Program	445.33	
Golf at Champion Lakes Golf Course	63.00	
Bowling at Ligonier Lanes	248.50	
Bowling (offsite event)	1,500.00	
Yearbooks (375)	937.50	
DVDs (200)	660.00	
Water Bottles (375)	431.25	
Fireworks (\$1,000 value—donated)	0.00	
Miscellaneous	<u>277.69</u>	
<b>CAMP EXPENDITURES</b>		<b>73,745.11</b>
2015 SOA Day Non-Postage Expenses	1,795.50	
2015 SOA Day Postage	1,664.72	
Canadian Exchange Rate	<u>1,082.93</u>	
<b>TOTAL SOA Day Expenses</b>		<b>4,543.15</b>
<b>TOTAL EXPENDITURES</b>		<b><u>78,288.26</u></b>
Receipts over Expenditures		<b>(\$682.26)</b>

Respectfully Submitted,

V. Rev. Anthony G. Yazge

<b>Camp Attendance:</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Athletes	201	189	196	182	175	174	169
Coaches & Staff	<u>144</u>	<u>136</u>	<u>131</u>	<u>117</u>	<u>114</u>	<u>111</u>	<u>102</u>
Total Attendance	345	325	327	299	289	285	271
Cost per person	\$227	\$206	\$217	\$198	\$198	\$215	\$194